FISCAL YEAR 2027

MARK UP
HOUSE BILL 2004
DEPARTMENT OF TRANSPORTATION

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

Book 1, Page 51

Description: This section provides funding for administration of the following areas: research, planning and programming of highway activities, functional control of acquisition of right-of-way and design of bridges and other structures incidental to the State Highway System, functional control of all highway construction, testing of materials used, control of field maintenance and traffic operation; maintenance of all department accounting and financial records, processing of all related fiscal transactions, administer financial and budget control and internal control system.
Legal Basis: Section 226.220, RSMO and Article IV, Section 30(b), MO Constitution
Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), & Railroad Expense Fund (1659)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.400												
Administration - 310001B												
Core												
Federal Funds	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**
Expense & Equipment	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Other Funds	**30,632,632**	**349.57**	**25,885,505**	**308.49**	**24,433,541**	**273.34**	**24,433,541**	**273.34**	**24,433,541**	**273.34**	**24,433,541**	**273.34**
Personal Services	23,990,644	349.57	22,548,006	308.49	19,276,884	273.34	19,276,884	273.34	19,276,884	273.34	19,276,884	273.34
Expense & Equipment	6,641,988	0.00	3,337,499	0.00	5,156,657	0.00	5,156,657	0.00	5,156,657	0.00	5,156,657	0.00
Total	**$30,637,632**	**349.57**	**$25,890,505**	**308.49**	**$24,438,541**	**273.34**	**$24,438,541**	**273.34**	**$24,438,541**	**273.34**	**$24,438,541**	**273.34**
Administration State Road - NOP.31B.001												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**7,073,282**	**79.23**	**7,073,282**	**79.23**	**7,073,282**	**79.23**
Personal Services	0	0.00	0	0.00	0	0.00	5,587,893	79.23	5,587,893	79.23	5,587,893	79.23
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,485,389	0.00	1,485,389	0.00	1,485,389	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$7,073,282**	**79.23**	**$7,073,282**	**79.23**	**$7,073,282**	**79.23**
This appropriation is needed to fully restore appropriation and FTE authority from the State Road Fund that was reduced last session. Current fiscal year 2026 appropriation authority is only sufficient to cover seven to nine months of expenditures.												
Market Pay Plan PS and FB - NOP.31B.004												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**674,143**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	674,143	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$674,143**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page. For further details, see breakdown by fund.												
Total - Administration	**$30,637,632**	**349.57**	**$25,890,505**	**308.49**	**$24,438,541**	**273.34**	**$32,185,966**	**352.57**	**$31,511,823**	**352.57**	**$31,511,823**	**352.57**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.405 – Retirement Benefits

Book 1, Page 78

Description: This section provides funding for the payment of the state's contribution to the MO Department of Transportation and Highway Patrol Employees' Retirement System.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)
Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), DOT – Highway Safety Fund (1149), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation out: ($5,045,000) (Federal Funds $20,000 PS & Other Funds $5,025,000 PS) reallocated out to the other benefit sections to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.405												
Retirement - 310005B												
Core												
Federal Funds	**748,545**	**0.00**	**602,962**	**0.00**	**769,711**	**0.00**	**749,711**	**0.00**	**749,711**	**0.00**	**749,711**	**0.00**
Personal Services	748,545	0.00	602,962	0.00	769,711	0.00	749,711	0.00	749,711	0.00	749,711	0.00
Other Funds	**187,218,085**	**0.00**	**150,292,743**	**0.00**	**192,936,234**	**0.00**	**187,911,234**	**0.00**	**187,911,234**	**0.00**	**187,911,234**	**0.00**
Personal Services	187,218,085	0.00	150,292,743	0.00	192,936,234	0.00	187,911,234	0.00	187,911,234	0.00	187,911,234	0.00
Total	**$187,966,630**	**0.00**	**$150,895,705**	**0.00**	**$193,705,945**	**0.00**	**$188,660,945**	**0.00**	**$188,660,945**	**0.00**	**$188,660,945**	**0.00**
Market Pay Plan PS and FB - NOP.31B.004												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,785**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	11,785	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,876,689**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,876,689	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,888,474**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page.												
For further details, see breakdown by fund.												
Safety and Ops PS and FB - NOP.31B.005												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,966,812**	**0.00**	**876,226**	**0.00**	**1,966,812**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,966,812	0.00	876,226	0.00	1,966,812	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,966,812**	**0.00**	**$876,226**	**0.00**	**$1,966,812**	**0.00**
This expansion item is for 100 additional positions for Maintenance. The positions are requested to meet customer expectations for activities such as, litter pick up, mowing, trimming, pavement repairs, striping, and signing. Fringes paid through House Bill 4 for this item are included in the PS totals.												
Total - Retirement	**$187,966,630**	**0.00**	**$150,895,705**	**0.00**	**$193,705,945**	**0.00**	**$193,516,231**	**0.00**	**$189,537,171**	**0.00**	**$190,627,757**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.410 – Medical and Life Insurance and Employee Assistance Benefits

Book 1, Page 86

Description: This section provides funding for the payment of the state's contribution to medical insurance, life insurance and Employee Assistance Program for active MO Department of Transportation employees.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)
Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), DOT – Highway Safety Fund (1149), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation in: $70,000 (Federal Funds $20,000 PS & Other Funds $50,000 PS) reallocated in from Retirement Benefits section to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.410												
Medical Life Eap - 310012B												
Core												
Federal Funds	**197,553**	**0.00**	**194,582**	**0.00**	**197,960**	**0.00**	**217,960**	**0.00**	**217,960**	**0.00**	**217,960**	**0.00**
Personal Services	197,553	0.00	194,582	0.00	197,960	0.00	217,960	0.00	217,960	0.00	217,960	0.00
Other Funds	**58,333,222**	**0.00**	**53,383,067**	**0.00**	**59,570,916**	**0.00**	**59,620,916**	**0.00**	**59,620,916**	**0.00**	**59,620,916**	**0.00**
Personal Services	58,118,884	0.00	53,322,328	0.00	59,354,949	0.00	59,404,949	0.00	59,404,949	0.00	59,404,949	0.00
Expense & Equipment	214,338	0.00	60,739	0.00	215,967	0.00	215,967	0.00	215,967	0.00	215,967	0.00
Total	**$58,530,775**	**0.00**	**$53,577,649**	**0.00**	**$59,768,876**	**0.00**	**$59,838,876**	**0.00**	**$59,838,876**	**0.00**	**$59,838,876**	**0.00**
Market Pay Plan PS and FB - NOP.31B.004												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**114,256**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	114,256	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$114,257**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page.												
For further details, see breakdown by fund.												
Safety and Ops PS and FB - NOP.31B.005												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**908,996**	**0.00**	**454,498**	**0.00**	**908,996**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	907,604	0.00	453,802	0.00	907,604	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,392	0.00	696	0.00	1,392	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$908,996**	**0.00**	**$454,498**	**0.00**	**$908,996**	**0.00**
This expansion item is for 100 additional positions for Maintenance. The positions are requested to meet customer expectations for activities such as, litter pick up, mowing, trimming, pavement repairs, striping, and signing. Fringes paid through House Bill 4 for this item are included in the PS totals.												
Total - Medical Life Eap	**$58,530,775**	**0.00**	**$53,577,649**	**0.00**	**$59,768,876**	**0.00**	**$60,862,129**	**0.00**	**$60,293,374**	**0.00**	**$60,747,872**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.415 – Medical and Life Insurance Benefits for Retirees

Book 1, Page 95

Description: This section provides funding for the payment of the state's contribution to medical and life insurance for retired MO Department of Transportation employees.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation in: $1,975,000 Other Funds PS reallocated in from Retirement Benefits section to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.415												
Retiree Benefits - 310013B												
Core												
Other Funds	**20,239,968**	**0.00**	**19,650,095**	**0.00**	**21,864,968**	**0.00**	**23,839,968**	**0.00**	**23,839,968**	**0.00**	**23,839,968**	**0.00**
Personal Services	110,000	0.00	0	0.00	1,735,000	0.00	3,710,000	0.00	3,710,000	0.00	3,710,000	0.00
Expense & Equipment	20,129,968	0.00	19,650,095	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00
Total	**$20,239,968**	**0.00**	**$19,650,095**	**0.00**	**$21,864,968**	**0.00**	**$23,839,968**	**0.00**	**$23,839,968**	**0.00**	**$23,839,968**	**0.00**
Total - Retiree Benefits	**$20,239,968**	**0.00**	**$19,650,095**	**0.00**	**$21,864,968**	**0.00**	**$23,839,968**	**0.00**	**$23,839,968**	**0.00**	**$23,839,968**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.420 – Workers' Compensation Fringe Benefits

Book 1, Page 102

Description: This section provides funding for the provision of workers' compensation to MO Department of Transportation employees.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation in: $3,226,875 Other Funds E&E reallocated in from Retirement Benefits section to align budget with planned expenditures
Core reallocation within: ±$226,875 Other Funds PS reallocated to Other Funds E&E to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.420												
Workers' Compensation - 310014B												
Core												
Other Funds	**9,227,380**	**0.00**	**9,000,000**	**0.00**	**9,447,141**	**0.00**	**12,447,141**	**0.00**	**12,447,141**	**0.00**	**12,447,141**	**0.00**
Personal Services	226,875	0.00	0	0.00	226,875	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	9,000,505	0.00	9,000,000	0.00	9,220,266	0.00	12,447,141	0.00	12,447,141	0.00	12,447,141	0.00
Total	**$9,227,380**	**0.00**	**$9,000,000**	**0.00**	**$9,447,141**	**0.00**	**$12,447,141**	**0.00**	**$12,447,141**	**0.00**	**$12,447,141**	**0.00**
Safety and Ops PS and FB - NOP.31B.005												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**167,917**	**0.00**	**83,959**	**0.00**	**167,917**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	167,917	0.00	83,959	0.00	167,917	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$167,917**	**0.00**	**$83,959**	**0.00**	**$167,917**	**0.00**
This expansion item is for 100 additional positions for Maintenance. The positions are requested to meet customer expectations for activities such as, litter pick up, mowing, trimming, pavement repairs, striping, and signing. Fringes paid through House Bill 4 for this item are included in the PS totals.												
Total - Workers' Compensation	**$9,227,380**	**0.00**	**$9,000,000**	**0.00**	**$9,447,141**	**0.00**	**$12,615,058**	**0.00**	**$12,531,100**	**0.00**	**$12,615,058**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.424 – Road Improvements in Bolivar

Book N/A

Description: This section provides funding for road improvements in Bolivar.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House.

GOVERNOR:
New Decision Item recommended by the House.

HOUSE:
New Decision Item: $5,000,000 GR PSD

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.424												
Bolivar - 310142B												
Road Improvements - Bolivar - NOP.HS.023												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**
Total - Bolivar	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.425 – Program Delivery

Book 1, Page 109

Description: This section provides personal services, expense & equipment, and program funding for the planning, design, right-of-way acquisition, contractor payments, pass-through funds to local entities, and debt services payments related to the construction of highways and bridges throughout the state.
Legal Basis: Section 226.220, RSMO; Article IV, Section 30(b), MO Constitution; and Title 23 USC 133
Funding Source: State Road Fund (1320) & State Road Bond Fund (1319)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation within: ±$28,700,000 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.425												
Program Delivery - 310015B												
Core												
Other Funds	**2,632,380,560**	**1,349.43**	**2,095,557,340**	**1,197.30**	**2,094,155,579**	**1,080.00**	**2,094,155,579**	**1,080.00**	**2,094,155,579**	**1,080.00**	**2,094,155,579**	**1,080.00**
Personal Services	95,402,721	1,349.43	86,226,377	1,197.30	78,965,160	1,080.00	78,965,160	1,080.00	78,965,160	1,080.00	78,965,160	1,080.00
Expense & Equipment	2,007,325,233	0.00	1,547,443,084	0.00	1,518,125,024	0.00	1,546,825,024	0.00	1,546,825,024	0.00	1,546,825,024	0.00
Program-Specific	529,652,606	0.00	461,887,878	0.00	497,065,395	0.00	468,365,395	0.00	468,365,395	0.00	468,365,395	0.00
Total	**$2,632,380,560**	**1,349.43**	**$2,095,557,340**	**1,197.30**	**$2,094,155,579**	**1,080.00**	**$2,094,155,579**	**1,080.00**	**$2,094,155,579**	**1,080.00**	**$2,094,155,579**	**1,080.00**
Program Delivery State Road - NOP.31B.002												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**388,629,206**	**283.43**	**388,629,206**	**283.43**	**388,629,206**	**283.43**
Personal Services	0	0.00	0	0.00	0	0.00	20,723,471	283.43	20,723,471	283.43	20,723,471	283.43
Expense & Equipment	0	0.00	0	0.00	0	0.00	312,071,524	0.00	312,071,524	0.00	312,071,524	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	55,834,211	0.00	55,834,211	0.00	55,834,211	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$388,629,206**	**283.43**	**$388,629,206**	**283.43**	**$388,629,206**	**283.43**
This appropriation is needed to fully restore appropriation and FTE authority from the State Road Fund that was reduced last session. Current fiscal year 2026 appropriation authority is only sufficient to cover seven to nine months of expenditures.												
Market Pay Plan PS and FB - NOP.31B.004												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,363,517**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,363,517	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,363,517**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page.												
For further details, see breakdown by fund.												
Total - Program Delivery	**$2,632,380,560**	**1,349.43**	**$2,095,557,340**	**1,197.30**	**$2,094,155,579**	**1,080.00**	**$2,485,148,302**	**1,363.43**	**$2,482,784,785**	**1,363.43**	**$2,482,784,785**	**1,363.43**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.426 – Overpass in Seymour

Book N/A

Description: This section provides funding for land acquisition, design, and construction or an overpass over U.S. Route 60 in Seymour.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House.

GOVERNOR:
New Decision Item recommended by the House.

HOUSE:
New Decision Item: $6,400,000 GR PSD

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.426												
Seymour - 310143B												
Overpass in Seymour - NOP.HS.087												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**6,400,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,400,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$6,400,000**	**0.00**
Total - Seymour	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$6,400,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.430 – General Revenue Transfer to the State Road Fund for I-70 Debt Service Payment

Book 1, Page 154

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Interstate 70 Project.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.430												
I-70 Bond Payment GR Trf - 310069B												
Core												
General Revenue	**136,000,000**	**0.00**	**135,861,058**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**
Transfers	136,000,000	0.00	135,861,058	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Total	**$136,000,000**	**0.00**	**$135,861,058**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**
Total - I-70 Bond Payment GR Trf	**$136,000,000**	**0.00**	**$135,861,058**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.435 – Debt Service Payment for I-70 Project

Book 1, Page 159

Description: This section provides the appropriation authority to make the annual debt service payment for the Interstate 70 project.
Legal Basis: HB 4
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.435												
I-70 Bond Payment - 310070B												
Core												
Other Funds	**136,000,000**	**0.00**	**135,861,058**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**	**136,000,000**	**0.00**
Program-Specific	136,000,000	0.00	135,861,058	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Total	**$136,000,000**	**0.00**	**$135,861,058**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**
Total - I-70 Bond Payment	**$136,000,000**	**0.00**	**$135,861,058**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**	**$136,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-70 Project Expenditures from Bond Proceeds

Book N/A

Description: This section provides funding for expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating, and repairing three lanes in each direction on I-70 from bond proceeds
Legal Basis: HB 4
Funding Source: State Road Fund I-70 Project Bond Proceeds Fund (1323)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.440												
I-70 Construction From Bonds - 310071B												
Core												
Other Funds	**1,400,000,000**	**0.00**	**151,634,820**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	151,634,820	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,400,000,000**	**0.00**	**$151,634,820**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-70 Construction From Bonds	**$1,400,000,000**	**0.00**	**$151,634,820**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.440 – General Revenue Transfer to the State Road Fund for I-44 Debt Service Payment

Book 1, Page 164

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Interstate 44 Project.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.440												
I-44 Bond Payment GR Trf - 310080B												
Core												
General Revenue	**44,000,000**	**0.00**	**0**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**
Transfers	44,000,000	0.00	0	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Total	**$44,000,000**	**0.00**	**$0**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**
Total - I-44 Bond Payment GR Trf	**$44,000,000**	**0.00**	**$0**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Bridge Repair & Replacement Program

Book N/A

Description: This section provides the appropriation authority to fund improvements and/or replacements to 215 bridges across the state as part of the Bridge Bonding program.
Legal Basis: HB 4
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

Funding was removed in the 2025 Session (FY 2026 Budget) because program was completed.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.445												
Bridge Repair & Replacement - 310026B												
Core												
Other Funds	**18,839,878**	**0.00**	**525,877**	**0.50**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	3,754,696	0.00	56,853	0.50	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	14,785,182	0.00	469,024	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$18,839,878**	**0.00**	**$525,877**	**0.50**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Bridge Repair & Replacement	**$18,839,878**	**0.00**	**$525,877**	**0.50**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

I-70 Project Expenditures from General Revenue Transfer

Book N/A

Description: This section provides funding for expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating, and repairing three lanes in each direction on I-70 from General Revenue transfer in OA.
Legal Basis: HB 4
Funding Source: State Road Fund I-70 Project Fund (1324)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.445												
I-70 Construction From GR Trf - 310072B												
Core												
Other Funds	**1,400,000,000**	**0.00**	**25,967,695**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	25,967,695	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,400,000,000**	**0.00**	**$25,967,695**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-70 Construction From GR Trf	**$1,400,000,000**	**0.00**	**$25,967,695**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.445 – Debt Service Payment for I-44 Project

Book 1, Page 169

Description: This section provides the appropriation authority to make the annual debt service payment for the Interstate 44 project.
Legal Basis: HB 4
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.445												
I-44 Bond Payment - 310081B												
Core												
Other Funds	**44,000,000**	**0.00**	**0**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**	**44,000,000**	**0.00**
Program-Specific	44,000,000	0.00	0	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Total	**$44,000,000**	**0.00**	**$0**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**
Total - I-44 Bond Payment	**$44,000,000**	**0.00**	**$0**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**	**$44,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.450 – General Revenue Transfer to the State Road Fund for Bridge Program

Book 1, Page 174

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Bridge Bonding program.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.450												
Bridge Bonding Transfer - 310024B												
Core												
General Revenue	**45,550,000**	**0.00**	**41,731,647**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**
Transfers	45,550,000	0.00	41,731,647	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Total	**$45,550,000**	**0.00**	**$41,731,647**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**
Total - Bridge Bonding Transfer	**$45,550,000**	**0.00**	**$41,731,647**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.455 – Debt Service Payment for Bridge Repair & Replacement Program

Book 1, Page 179

Description: This section provides the appropriation authority to make the annual debt service payment for the Bridge Bonding program.
Legal Basis: HB 4
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.455												
Bridge Bond Debt Service - 310025B												
Core												
Other Funds	**45,550,000**	**0.00**	**45,214,590**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**	**45,550,000**	**0.00**
Program-Specific	45,550,000	0.00	45,214,590	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Total	**$45,550,000**	**0.00**	**$45,214,590**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**
Total - Bridge Bond Debt Service	**$45,550,000**	**0.00**	**$45,214,590**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**	**$45,550,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-44 Project Expenditures from Bond Proceeds

Book N/A

Description: This section provides funding for expenditures associated with the planning, design, construction, reconstruction, rehabilitations, and repairs of three lanes in both direction in southwest MO and other Unfunded Tier 2 & 3 projects on Interstate 44 from bond proceeds.
Legal Basis: HB 4
Funding Source: State Road Fund I-44 Improvement Bond Proceeds Fund (1337)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.460												
I-44 Construction From Bonds - 310082B												
Core												
Other Funds	**363,750,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$363,750,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-44 Construction From Bonds	**$363,750,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.460 – Transportation Cost-Share Program

Book 1, Page 184

Description: This section will fund a cost-share program with local communities. MoDOT and the Department of Economic Development will work cooperatively to select projects with the greatest economic benefit to the state.
Legal Basis: HB 4
Funding Source: General Revenue (1101) and Federal Budget Stabilization Fund (1522)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($9,647,778) (GR $1,880,769 E&E & GR $7,767,009 PSD) reduction to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.460												
Trans Cost-Share Program - 310029B												
Core												
General Revenue	**14,062,041**	**0.00**	**9,647,778**	**0.00**	**9,767,009**	**0.00**	**119,231**	**0.00**	**119,231**	**0.00**	**119,231**	**0.00**
Expense & Equipment	2,000,000	0.00	9,647,778	0.00	2,000,000	0.00	119,231	0.00	119,231	0.00	119,231	0.00
Program-Specific	12,062,041	0.00	0	0.00	7,767,009	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**75,000,000**	**0.00**	**7,173,592**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	7,173,592	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	75,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$89,062,041**	**0.00**	**$16,821,370**	**0.00**	**$9,767,009**	**0.00**	**$119,231**	**0.00**	**$119,231**	**0.00**	**$119,231**	**0.00**
Total - Trans Cost-Share Program	**$89,062,041**	**0.00**	**$16,821,370**	**0.00**	**$9,767,009**	**0.00**	**$119,231**	**0.00**	**$119,231**	**0.00**	**$119,231**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

I-44 Project Expenditures from General Revenue Transfer

Book N/A

Description: This section provides funding for expenditures associated with the planning, design, construction, reconstruction, rehabilitations, and repairs of three lanes in both directions in southwest MO and other Unfunded Tier 2 & 3 projects on Interstate 44 from General Revenue transfer in OA.
Legal Basis: HB 4
Funding Source: State Road Fund I-44 Improvement Fund (1338)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.465												
I-44 Construction From GR Trf - 310083B												
Core												
Other Funds	**363,750,000**	**0.00**	**49,087**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	49,087	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$363,750,000**	**0.00**	**$49,087**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-44 Construction From GR Trf	**$363,750,000**	**0.00**	**$49,087**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.465 – Jefferson Avenue Community Connection Bridge in Springfield

Book 1, Page 189

Description: This section provides funding for the maintenance and improvements of a footbridge located in Springfield.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($1,705,261) GR PSD reduction to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.465												
Jefferson Ave Comm Bridge - 310075B												
Core												
General Revenue	**8,000,000**	**0.00**	**1,705,261**	**0.00**	**8,000,000**	**0.00**	**6,294,739**	**0.00**	**6,294,739**	**0.00**	**6,294,739**	**0.00**
Expense & Equipment	0	0.00	1,705,261	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	8,000,000	0.00	0	0.00	8,000,000	0.00	6,294,739	0.00	6,294,739	0.00	6,294,739	0.00
Total	**$8,000,000**	**0.00**	**$1,705,261**	**0.00**	**$8,000,000**	**0.00**	**$6,294,739**	**0.00**	**$6,294,739**	**0.00**	**$6,294,739**	**0.00**
Total - Jefferson Ave Comm Bridge	**$8,000,000**	**0.00**	**$1,705,261**	**0.00**	**$8,000,000**	**0.00**	**$6,294,739**	**0.00**	**$6,294,739**	**0.00**	**$6,294,739**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.470 – Safety and Operations

Book 1, Page 298

Description: This section provides funding for the maintenance of highways and bridges and control of traffic on them. Funding is also included in this section for general services such as purchasing materials, fleet maintenance, garage and stockroom operations, and seasonal support.
Legal Basis: Sections 68.035, 226.220, & 302.137 RSMO; Article IV, Section 30(b), MO Constitution; and Title 49 USC 139 & 145
Funding Source: General Revenue (0101), State Road Fund (1320), Motorcycle Safety Trust Fund (1246), & Federal Highway Safety Fund (1149)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($20,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget for low volume routes (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $20,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.470												
Safety And Operations - 310030B												
Core												
General Revenue	**100,000,000**	**0.00**	**33,633,053**	**0.00**	**20,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	33,633,053	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000,000	0.00	0	0.00	20,000,000	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**613,005**	**8.30**	**503,002**	**7.46**	**644,674**	**8.30**	**644,674**	**8.30**	**644,674**	**8.30**	**644,674**	**8.30**
Personal Services	550,423	8.30	488,588	7.46	582,087	8.30	582,087	8.30	582,087	8.30	582,087	8.30
Expense & Equipment	62,582	0.00	14,414	0.00	62,587	0.00	62,587	0.00	62,587	0.00	62,587	0.00
Other Funds	**473,398,032**	**3,377.64**	**456,580,650**	**3,222.63**	**405,022,583**	**2,697.46**	**405,022,583**	**2,697.46**	**405,022,583**	**2,697.46**	**405,022,583**	**2,697.46**
Personal Services	184,227,175	3,377.64	174,461,386	3,222.63	150,363,932	2,697.46	150,363,932	2,697.46	150,363,932	2,697.46	150,363,932	2,697.46
Expense & Equipment	273,223,468	0.00	280,142,453	0.00	250,621,936	0.00	252,891,936	0.00	252,891,936	0.00	252,891,936	0.00
Program-Specific	15,947,389	0.00	1,976,811	0.00	4,036,715	0.00	1,766,715	0.00	1,766,715	0.00	1,766,715	0.00
Total	**$574,011,037**	**3,385.94**	**$490,716,705**	**3,230.09**	**$425,667,257**	**2,705.76**	**$405,667,257**	**2,705.76**	**$405,667,257**	**2,705.76**	**$405,667,257**	**2,705.76**
Safety and Ops State Road - NOP.31B.003												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**117,538,697**	**780.18**	**117,538,697**	**780.18**	**117,538,697**	**780.18**
Personal Services	0	0.00	0	0.00	0	0.00	43,489,318	780.18	43,489,318	780.18	43,489,318	780.18
Expense & Equipment	0	0.00	0	0.00	0	0.00	72,738,705	0.00	72,738,705	0.00	72,738,705	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,310,674	0.00	1,310,674	0.00	1,310,674	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$117,538,697**	**780.18**	**$117,538,697**	**780.18**	**$117,538,697**	**780.18**
This appropriation is needed to fully restore appropriation and FTE authority from the State Road Fund that was reduced last session. Current fiscal year 2026 appropriation authority is only sufficient to cover seven to nine months of expenditures.												
Market Pay Plan PS and FB - NOP.31B.004												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**12,548**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	12,548	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,471,055**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	4,471,055	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,483,603**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page.												
For further details, see breakdown by fund.												
Safety and Ops PS and FB - NOP.31B.005												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,313,840**	**100.00**	**2,656,920**	**50.00**	**5,313,840**	**100.00**
Personal Services	0	0.00	0	0.00	0	0.00	5,313,840	100.00	2,656,920	50.00	5,313,840	100.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,313,840**	**100.00**	**$2,656,920**	**50.00**	**$5,313,840**	**100.00**

*Does not include Supplementals.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
This expansion item is for 100 additional positions for Maintenance. The positions are requested to meet customer expectations for activities such as, litter pick up, mowing, trimming, pavement repairs, striping, and signing. Fringes paid through House Bill 4 for this item are included in the PS totals.												
Safety and Operations EE - NOP.31B.007												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,898,290**	**0.00**	**2,898,290**	**0.00**	**2,898,290**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	2,898,290	0.00	2,898,290	0.00	2,898,290	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,898,290**	**0.00**	**$2,898,290**	**0.00**	**$2,898,290**	**0.00**
This expansion item is needed for asphalt and concrete repairs on roadways in accordance with the districts' work plans. This expansion is also needed for support tasks for the World Cup, roadside management activities, and safety measures.												
Low Volume Routes - NOP.31B.015												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**20,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	20,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$20,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for the maintenance and repair of low-volume routes. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - Safety And Operations	**$574,011,037**	**3,385.94**	**$490,716,705**	**3,230.09**	**$425,667,257**	**2,705.76**	**$555,901,687**	**3,585.94**	**$528,761,164**	**3,535.94**	**$531,418,084**	**3,585.94**

*Does not include Supplementals.

Book 1, Page 354

Description: This section provides federal funding for safety projects that implement Missouri's Highway Safety Plan and the National Safety Act
Legal Basis: Title 23 USC 401-412
Funding Source: Federal Highway Safety Fund (1149)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation within: ±$279,399 Federal PSD reallocated to Federal E&E to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.470												
Safety And Operations Grants - 310031B												
Core												
Federal Funds	**25,000,583**	**0.00**	**22,847,976**	**0.00**	**25,000,583**	**0.00**	**25,000,583**	**0.00**	**25,000,583**	**0.00**	**25,000,583**	**0.00**
Expense & Equipment	3,198,659	0.00	3,658,608	0.00	3,708,659	0.00	3,988,058	0.00	3,988,058	0.00	3,988,058	0.00
Program-Specific	21,801,924	0.00	19,189,369	0.00	21,291,924	0.00	21,012,525	0.00	21,012,525	0.00	21,012,525	0.00
Total	**$25,000,583**	**0.00**	**$22,847,976**	**0.00**	**$25,000,583**	**0.00**	**$25,000,583**	**0.00**	**$25,000,583**	**0.00**	**$25,000,583**	**0.00**
Safety and Ops Grants Exp - NOP.31B.011												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
This expansion item is for an increase in the federal funding program for the Highway Safety Program.												
Total - Safety And Operations Grants	**$25,000,583**	**0.00**	**$22,847,976**	**0.00**	**$25,000,583**	**0.00**	**$26,000,583**	**0.00**	**$26,000,583**	**0.00**	**$26,000,583**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.470 cont. – Motor Carrier Safety Assistance Grants

Book 1, Page 368

Description: This section provides federal funding for state and local agencies to implement safety programs that reduce commercial vehicle accidents.
Legal Basis: Title 49 USC 311-317
Funding Source: Federal Funds (1185)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reallocation within: ±$279,399 Federal PSD reallocated to Federal E&E to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.470												
Motor Carrier Safety Assist - 310032B												
Core												
Federal Funds	**5,750,691**	**0.00**	**4,831,499**	**0.00**	**6,150,691**	**0.00**	**6,150,691**	**0.00**	**6,150,691**	**0.00**	**6,150,691**	**0.00**
Expense & Equipment	461,416	0.00	1,108,047	0.00	461,416	0.00	781,416	0.00	781,416	0.00	781,416	0.00
Program-Specific	5,289,275	0.00	3,723,452	0.00	5,689,275	0.00	5,369,275	0.00	5,369,275	0.00	5,369,275	0.00
Total	**$5,750,691**	**0.00**	**$4,831,499**	**0.00**	**$6,150,691**	**0.00**	**$6,150,691**	**0.00**	**$6,150,691**	**0.00**	**$6,150,691**	**0.00**
Motor Carrier Safety Assist - NOP.31B.012												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**
This expansion item is to change the process for pass-through Motor Carrier Safety Assistance Program Funds to the Missouri State Highway Patrol in anticipation of implementation of MOVERS.												
Total - Motor Carrier Safety Assist	**$5,750,691**	**0.00**	**$4,831,499**	**0.00**	**$6,150,691**	**0.00**	**$9,150,691**	**0.00**	**$9,150,691**	**0.00**	**$9,150,691**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.475 – MO Medal of Honor Transfer

Book 1, Page 379

Description: This section provides funding for the transfer of funds from the MO Medal of Honor Fund to the State Road Fund for the erection, maintenance, and repair of the memorial designated highway signs for the Medal of Honor recipients.
Legal Basis: Section 143.1032, RSMO
Funding Source: MO Medal of Honor Fund (1401)
FY 2026 GR W/H: N/A

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.475												
Mo Medal Of Honor Transfer - 310036B												
Core												
Other Funds	**250,000**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**
Transfers	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	**$250,000**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**
Total - Mo Medal Of Honor Transfer	**$250,000**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.480 – Fleet, Facilities, & Information Systems

Book 1, Page 384

Description: This section provides funding for the service operations divisions, general services, and information systems.
Legal Basis: Ch. 226 RSMO & Article IV 30 (b)
Funding Source: State Road Fund (1320)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.480												
Fleet,Facilities&Info Systems - 310037B												
Core												
Other Funds	**123,199,906**	**272.25**	**116,543,872**	**209.98**	**132,812,979**	**272.25**	**132,812,979**	**272.25**	**132,812,979**	**272.25**	**132,812,979**	**272.25**
Personal Services	14,743,239	272.25	13,652,218	209.98	15,356,288	272.25	15,356,288	272.25	15,356,288	272.25	15,356,288	272.25
Expense & Equipment	107,404,561	0.00	102,891,654	0.00	116,404,585	0.00	116,404,585	0.00	116,404,585	0.00	116,404,585	0.00
Program-Specific	1,052,106	0.00	0	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00
Total	**$123,199,906**	**272.25**	**$116,543,872**	**209.98**	**$132,812,979**	**272.25**	**$132,812,979**	**272.25**	**$132,812,979**	**272.25**	**$132,812,979**	**272.25**
Market Pay Plan PS and FB - NOP.31B.004												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**416,246**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	416,246	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$416,246**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page.												
For further details, see breakdown by fund.												
FFIS - Inflation Increase - NOP.31B.008												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**
This expansion item is to cover inflationary costs associated with fleet. The last fleet acquisition budget increase was in Fiscal Year 2024. This request represents a seven percent increase and allows the department to continue to make progress decreasing the average age of MoDOT fleet, consistent with the fleet asset management plan.												
Total - Fleet,Facilities&Info Systems	**$123,199,906**	**272.25**	**$116,543,872**	**209.98**	**$132,812,979**	**272.25**	**$136,229,225**	**272.25**	**$135,812,979**	**272.25**	**$135,812,979**	**272.25**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.481 – Reflector at Lebanon Rest Stop

Book N/A

Description: This section provides funding for a permanent reflective device at the entrance of the Lebanon rest stop on I-44 westbound.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House.

GOVERNOR:
New Decision Item recommended by the House.

HOUSE:
New Decision Item: $150 GR PSD

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.481												
Lebanon Rest Stop - 310145B												
Reflector at Lebanon Rest Stop - NOP.HS.088												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**150**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$150**	**0.00**
Total - Lebanon Rest Stop	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$150**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Engineering Study in Cameron

Book N/A

Description: This section provides funding for an engineering study and work on Highway BB in Cameron.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.485												
Engineering Study Cameron - 310084B												
Core												
General Revenue	**1,000,000**	**0.00**	**62,516**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	62,516	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,000,000**	**0.00**	**$62,516**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Engineering Study Cameron	**$1,000,000**	**0.00**	**$62,516**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Extra Turn Lane in Kirbyville

Book 1, Page 194

Description: This section provides funding for extra turn lanes at a school in Kirbyville.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($350,000) GR PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes – transferred NDI of $85,780 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.485												
School Street Project - 310085B												
Core												
General Revenue	**350,000**	**0.00**	**264,220**	**0.00**	**350,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	264,220	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	350,000	0.00	0	0.00	350,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$350,000**	**0.00**	**$264,220**	**0.00**	**$350,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Kirbyville School District - NOP.31B.020												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**85,780**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	85,780	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$85,780**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed to construct additional turn lanes at Kirbyville School District. The funding provided in fiscal years 2025 and 2026 was one-time and the project will take multiple years to complete.												
Total - School Street Project	**$350,000**	**0.00**	**$264,220**	**0.00**	**$350,000**	**0.00**	**$85,780**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Environmental Impact Studies for I-44

Book N/A

Description: This section provides funding for the environmental impact studies of Interstate 44.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.485												
Environmental Studies - 310073B												
Core												
General Revenue	**20,000,000**	**0.00**	**6,648,190**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	20,000,000	0.00	6,648,190	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$20,000,000**	**0.00**	**$6,648,190**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Environmental Studies	**$20,000,000**	**0.00**	**$6,648,190**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-55 Improvements in Jefferson County

Book N/A

Description: This section provides funding for the planning, design, and construction of a bridge and improvements to the two outer roads connected by said bridge along Interstate 55 in Jefferson County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.485												
I-55 Outer Service Road - 310074B												
Core												
General Revenue	**12,000,000**	**0.00**	**2,536,894**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	2,536,894	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	12,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$12,000,000**	**0.00**	**$2,536,894**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-55 Outer Service Road	**$12,000,000**	**0.00**	**$2,536,894**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.485 – Motor Carrier Refunds

Book 1, Page 399

Description: This section provides authority to pay Highway Reciprocity Commission Refunds.
Legal Basis: HB 4
Funding Source: State Highways and Transportation Department Fund (1644)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.485												
Motor Carrier Refunds - 310039B												
Core												
Other Funds	**41,000,000**	**0.00**	**23,377,437**	**0.00**	**41,000,000**	**0.00**	**41,000,000**	**0.00**	**41,000,000**	**0.00**	**41,000,000**	**0.00**
Program-Specific	41,000,000	0.00	23,377,437	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00
Total	**$41,000,000**	**0.00**	**$23,377,437**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**
Total - Motor Carrier Refunds	**$41,000,000**	**0.00**	**$23,377,437**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**	**$41,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 63 Improvements in Columbia

Book N/A

Description: This section provides funding for the planning, design, construction, and improvements of an interchange on U.S. Highway 63 in Columbia.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Us 63 In Columbia - 310110B												
Core												
General Revenue	**4,200,000**	**0.00**	**82,778**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	82,778	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	4,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$4,200,000**	**0.00**	**$82,778**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Us 63 In Columbia	**$4,200,000**	**0.00**	**$82,778**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Roundabout at Kansas City International Airport

Book 1, Page 202

Description: This section provides funding for the planning, design, and construction of a roundabout near the Kansas City airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $4,500,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($4,500,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $4,500,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
KCI Roundabout - 310123B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**4,500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	4,500,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
KCI Roundabout - NOP.31B.027												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	4,500,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is needed for the planning, designing, and construction of a roundabout near the Kansas City International Airport. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - KCI Roundabout	**$0**	**0.00**	**$0**	**0.00**	**$4,500,000**	**0.00**	**$4,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Mexico City Avenue in Platte County

Book 1, Page 210

Description: This section provides funding for the planning, design, right of way acquisition, upgrades and construction of Mexico City Avenue in Platte County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $17,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($17,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $17,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Platte County Road Replacement - 310116B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**17,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	17,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$17,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Platte County Road Replacement - NOP.31B.019												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**17,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	17,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$17,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is for the planning, design, right of way acquisition, upgrades and construction to Mexico City Avenue in Platte County.												
Total - Platte County Road Replacement	**$0**	**0.00**	**$0**	**0.00**	**$17,000,000**	**0.00**	**$17,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Baseline Road in Jasper County

Book 1, Page 218

Description: This section provides funding for repairs, maintenance, and expansion of Route N (Baseline Road) in Jasper County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $2,197,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($2,197,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $2,197,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Baseline Road in Jasper County - 310097B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,197,200**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,197,200	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,197,200**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Baseline Road Jasper County - NOP.31B.029												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,197,200**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,197,200	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,197,200**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed for repair, maintenance, and expansion of Baseline Road in Jasper County. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Baseline Road in Jasper County	**$0**	**0.00**	**$0**	**0.00**	**$2,197,200**	**0.00**	**$2,197,200**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Climbing Lane on I-44 near Joplin

Book N/A

Description: This section provides funding for the planning, design, and construction of a climbing lane on westbound Interstate 44 at the intersection of I-44 and Highway 43.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $11,915,143

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($11,915,143) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $11,915,143 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Joplin I-44 - 310120B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**11,915,143**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	11,915,143	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$11,915,143**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Climbing Lane in Joplin - NOP.31B.028												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,915,143**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	11,915,143	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$11,915,143**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed for the planning, design, and construction of a climbing lane on westbound I-44 at the intersection of I-44 and Highway 43. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Joplin I-44	**$0**	**0.00**	**$0**	**0.00**	**$11,915,143**	**0.00**	**$11,915,143**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Road Improvements in Lewis County

Book 1, Page 234

Description: This section provides funding for road improvements in Lewis County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $2,366,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($2,366,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $2,366,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Road Improvements in Lewis County - 310095B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,366,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,366,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,366,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Lewis County Road Improvements - NOP.31B.025												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,366,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,366,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,366,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is for road improvements in Lewis County. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Road Improvements in Lewis County	**$0**	**0.00**	**$0**	**0.00**	**$2,366,000**	**0.00**	**$2,366,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 60 and Ingram Road around Sikeston

Book 1, Page 242

Description: This section provides funding for planning, design, and construction of on and off ramps as well as outer road additions and upgrades at the intersection of Ingram Road and U.S. Highway 60 near Sikeston.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $5,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($5,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $5,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
US Highway 60 Ingram Ramps Outer Roads Sikeston - 310127B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
US 60 and Ingram Road - NOP.31B.024												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is for the planning, designing, and construction of on and off ramps and outer road additions and upgrades at the intersection of Ingram Road and Highway 60. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - US Highway 60 Ingram Ramps Outer Roads Sikeston	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 54 Intersections in Camdenton

Book 1, Page 250

Description: This section provides funding for the planning, design, and construction of safety and mobility improvements at the intersections of U.S. Highway 54 with Route 5, Laker Pride Road, and Jack Crowell Road in Camdenton.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $4,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($4,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $4,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Route 5 and US Highway 54 Intersection Improvements - 310128B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Route 5 and Highway 54 Improv - NOP.31B.023												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed for the planning, design, and construction of safety and mobility improvements at the intersections of U.S. Highway 54 including Route 5, Laker Pride Road, and Jack Crowell Road. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Route 5 and US Highway 54 Intersection Improvements	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Business Route 63 in Moberly

Book 1, Page 258

Description: This section provides funding for the planning, design, and construction of road improvements to Business Route 63 between East Burkhart Street and Route M, to include the intersection at Business Route 63 in Moberly.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $2,100,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($2,100,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $2,100,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Business Route 63 in Moberly - 310129B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,100,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,100,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Route 63 in Moberly - NOP.31B.034												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,100,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,100,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed for the planning, design, and construction of road improvements to Business Route 63 in Moberly between East Burkhart Street and Route M, and the intersection at Route M. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Business Route 63 in Moberly	**$0**	**0.00**	**$0**	**0.00**	**$2,100,000**	**0.00**	**$2,100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Road spur in Seymour

Book 1, Page 266

Description: This section provides funding for the planning, design, and construction of a road spur in Seymour.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $250,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($250,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $250,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Road Spur in Seymour - 310130B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Road Spur in Seymour - NOP.31B.022												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is for planning, design, and construction of a road spur in the City of Seymour. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Road Spur in Seymour	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Environmental Assessment in Buchanan County

Book 1, Page 274

Description: This section provides funding for an environmental assessment for a bridge in Buchanan County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $25,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($25,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $25,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Environmental Assessment in Buchanan County - 310134B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**25,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	25,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$25,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Buchanan County Envir Study - NOP.31B.021												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**25,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$25,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed to conduct an environmental study on a bridge in Buchanan County. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Environmental Assessment in Buchanan County	**$0**	**0.00**	**$0**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Road Repair in Sugar Creek

Book 1, Page 282

Description: This section provides funding for the repair to a road in Sugar Creek providing access to a city-owned landfill that, if not repaired, would impede access to first responders in the event of an emergency.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $700,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($700,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $700,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Road Repair in Sugar Creek - 310136B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	700,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Road Repair in Sugar Creek - NOP.31B.033												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	700,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is needed for repair to a road providing access to a city-owned landfill that, if not repaired, would impede access to first responders in the event of an emergency. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Road Repair in Sugar Creek	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 67 Improvements in Butler County

Book N/A

Description: This section provides funding for improvements on U.S. Highway 67 in Butler County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101) and State Road Fund (1320)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Hwy 67 Rght Of Way Bulter - 310093B												
Core												
General Revenue	**60,000,000**	**0.00**	**1,473,225**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	1,473,225	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	60,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**90,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	90,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$150,000,000**	**0.00**	**$1,473,225**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Hwy 67 Rght Of Way Bulter	**$150,000,000**	**0.00**	**$1,473,225**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Le Compte Road Improvements

Book N/A

Description: This section provides funding for upgrades to Le Compte Road in Springfield.
Legal Basis: HB 4
Funding Source: Budget Stabilization Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Lecompt Rd Industry Upgrd - 310100B												
Core												
Federal Funds	**3,400,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Lecompt Rd Industry Upgrd	**$3,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

I-70 Improvements in Warren County

Book N/A

Description: This section provides funding for the planning, design, and construction of an interchange and outer services road improvements on the Interstate 70 corridor near a beef processing plant in Warren County.
Legal Basis: HB 4
Funding Source: Budget Stabilization Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
I70 Warren Co Improvements - 310109B												
Core												
Federal Funds	**40,000,000**	**0.00**	**4,302,446**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	4,302,446	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	40,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$40,000,000**	**0.00**	**$4,302,446**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I70 Warren Co Improvements	**$40,000,000**	**0.00**	**$4,302,446**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

U.S. Highway 65 Improvements between Buffalo and Warsaw

Book N/A

Description: This section provides funding for the planning, design, and constructing of additional passing lanes on U.S. Highway 65 between Buffalo and Warsaw.
Legal Basis: HB 4
Funding Source: Budget Stabilization Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Us 65 Buffalo-Warsaw - 310111B												
Core												
Federal Funds	**38,000,000**	**0.00**	**108,628**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	108,628	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	38,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$38,000,000**	**0.00**	**$108,628**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Us 65 Buffalo-Warsaw	**$38,000,000**	**0.00**	**$108,628**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

U.S. Highway 65 & Route B Improvements in Pettis County

Book N/A

Description: This section provides funding for the planning, design, and construction of an interchange and road improvements on U.S. Highway 65 and Route B in Pettis County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Us 65 & Route B - 310112B												
Core												
General Revenue	**4,700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	4,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$4,700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Us 65 & Route B	**$4,700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

I-49 & U.S. Highway 58 Improvements in Cass County

Book N/A

Description: This section provides funding for the planning, design, and construction of an interchange and road improvements on Interstate 49 and U.S. Highway 58 in Cass County.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
I-49 & Us 58 - 310113B												
Core												
General Revenue	**20,000,000**	**0.00**	**93,451**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	93,451	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$20,000,000**	**0.00**	**$93,451**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - I-49 & Us 58	**$20,000,000**	**0.00**	**$93,451**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Highway 76 Improvements in Branson

Book 1, Page 290

Description: This section provides funding for the planning, design, and construction of infrastructure improvements on Highway 76 in Branson.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $4,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($4,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $4,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
76 Highway District - 310124B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Highway 76 in Branson - NOP.31B.026												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion is for the planning, designing, and construction of Highway 76 in Branson. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - 76 Highway District	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 – Transfer to State Road Fund

Book 1, Page 404

Description: This section provides authority to transfer funds from the State Highway and Transportation Fund to the State Road Fund.
Legal Basis: Section 226.200.6, RSMO and Article IV, Section 30(b), MO Constitution
Funding Source: State Highways and Transportation Department Fund (1644)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.490												
Road Fund Transfer - 310040B												
Core												
Other Funds	**813,945,000**	**0.00**	**668,828,975**	**0.00**	**813,945,000**	**0.00**	**813,945,000**	**0.00**	**813,945,000**	**0.00**	**813,945,000**	**0.00**
Transfers	813,945,000	0.00	668,828,975	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00
Total	**$813,945,000**	**0.00**	**$668,828,975**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**
Total - Road Fund Transfer	**$813,945,000**	**0.00**	**$668,828,975**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**	**$813,945,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.495 – Multimodal Operations – Administration

Book 2, Page 409

Description: This section provides staff services to administer planning and support programs in areas of aviation, railroads, mass-transit and waterways.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, 389.610, 389.612, & 622.015, RSMO; Article IV, Section 30(c), MO Constitution; and Title 23 USC 130, & Title 49 USC (various programs)
Funding Source: Multimodal Operations Federal Fund (1126), State Transportation Fund (1675), State Road Fund (1320), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
Core reallocation within: ±$2,900 Federal PSD reallocated to Federal E&E to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.495												
Multimodal Operations Admin - 310042B												
Core												
Federal Funds	**1,061,114**	**9.99**	**759,284**	**11.03**	**1,077,195**	**9.99**	**1,077,195**	**9.99**	**1,077,195**	**9.99**	**1,077,195**	**9.99**
Personal Services	790,712	9.99	709,152	11.03	806,762	9.99	806,762	9.99	806,762	9.99	806,762	9.99
Expense & Equipment	262,402	0.00	50,132	0.00	262,433	0.00	265,333	0.00	265,333	0.00	265,333	0.00
Program-Specific	8,000	0.00	0	0.00	8,000	0.00	5,100	0.00	5,100	0.00	5,100	0.00
Other Funds	**3,181,948**	**35.69**	**2,107,814**	**26.15**	**3,247,068**	**35.69**	**3,247,068**	**35.69**	**3,247,068**	**35.69**	**3,247,068**	**35.69**
Personal Services	2,485,951	35.69	1,902,118	26.15	2,551,053	35.69	2,551,053	35.69	2,551,053	35.69	2,551,053	35.69
Expense & Equipment	695,997	0.00	205,696	0.00	696,015	0.00	696,015	0.00	696,015	0.00	696,015	0.00
Total	**$4,243,062**	**45.68**	**$2,867,098**	**37.18**	**$4,324,263**	**45.68**	**$4,324,263**	**45.68**	**$4,324,263**	**45.68**	**$4,324,263**	**45.68**
Market Pay Plan PS and FB - NOP.31B.004												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**22,824**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	22,824	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**45,374**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	45,374	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$68,198**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to provide a two percent market adjustment for all employees to move employees through salary ranges based on tenure. Fringes paid through House Bill 4 for this pay plan are included in the PS totals on previous page. For further details, see breakdown by fund.												
Multimodal Ops Admin EE - NOP.31B.009												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**23,379**	**0.00**	**23,379**	**0.00**	**23,379**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	23,379	0.00	23,379	0.00	23,379	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$23,379**	**0.00**	**$23,379**	**0.00**	**$23,379**	**0.00**
This expansion item is for increased national travel and an increase in expenditures due to the two additional FTEs approved in fiscal year 2025. This appropriation was fully expended in fiscal year 2025.												
Total - Multimodal Operations Admin	**$4,243,062**	**45.68**	**$2,867,098**	**37.18**	**$4,324,263**	**45.68**	**$4,415,840**	**45.68**	**$4,347,642**	**45.68**	**$4,347,642**	**45.68**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.500 – Support to Multimodal Division Transfer

Book 2, Page 424

Description: The Support to Multimodal Division transfer appropriations reimburse the State Road Fund for the use of other MoDOT employees and equipment funded by the State Road Fund in providing support as the support as the division carries out its transportation responsibilities in areas of aviation, railroads, mass-transit and waterways.
Legal Basis: Section 226.225 RSMO
Funding Source: Multimodal Operations Federal Fund (1126), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.500												
Support To Multimodal Transfer - 310044B												
Core												
Federal Funds	**167,000**	**0.00**	**130,486**	**0.00**	**167,000**	**0.00**	**167,000**	**0.00**	**167,000**	**0.00**	**167,000**	**0.00**
Transfers	167,000	0.00	130,486	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00
Other Funds	**911,134**	**0.00**	**301,515**	**0.00**	**911,134**	**0.00**	**911,134**	**0.00**	**911,134**	**0.00**	**911,134**	**0.00**
Transfers	911,134	0.00	301,515	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00
Total	**$1,078,134**	**0.00**	**$432,001**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**
Total - Support To Multimodal Transfer	**$1,078,134**	**0.00**	**$432,001**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**	**$1,078,134**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.505 – Multimodal Operations - Multimodal Revolving Loan

Book 2, Page 430

Description: This appropriation is for the continuation of the loan program that provides loans to transportation organizations for non-highway transportation infrastructure. These loans are made from the State Transportation Assistance Revolving (STAR) loan fund. The program provides loans for the following:
- The planning, acquisition, development and construction of facilities for air, water, rail or public transportation.
- The purchase of vehicles for transportation of elderly and disabled persons; or
- The purchase of rolling stock for transit purposes.

Legal Basis: Section 226.191, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: State Transportation Assistance Revolving Fund (1841)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.505												
Multimodal Revolving Loan - 310045B												
Core												
Other Funds	**1,000,000**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$1,000,000**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Multimodal Revolving Loan	**$1,000,000**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.510 – Multimodal Operations – Transit Assistance

Book 2, Page 436

Description: This program provides operating assistance to 34 public transportation providers. Passenger fares cover less than 20 percent of the direct operating cost to provide transit mobility services. Actual allocation amounts will be dependent on the total number of grant applications received as well as any new qualified applicants that might enter the program for the first time in fiscal year 2019. The funding helps maintain some level of assistance to the public transportation providers in Missouri.
Legal Basis: Sections 226.195 & 226.225, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: General Revenue (1101) & State Transportation Fund (1675)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
Core reduction: ($5,000,000) GR PSD reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

GOVERNOR VETO:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.510												
Transit Funds For State - 310046B												
Core												
General Revenue	**10,000,000**	**0.00**	**9,700,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	10,000,000	0.00	9,700,000	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
Other Funds	**1,710,875**	**0.00**	**1,710,875**	**0.00**	**1,710,875**	**0.00**	**1,710,875**	**0.00**	**1,710,875**	**0.00**	**1,710,875**	**0.00**
Program-Specific	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00
Total	**$11,710,875**	**0.00**	**$11,410,875**	**0.00**	**$6,710,875**	**0.00**	**$6,710,875**	**0.00**	**$1,710,875**	**0.00**	**$1,710,875**	**0.00**
Total - Transit Funds For State	**$11,710,875**	**0.00**	**$11,410,875**	**0.00**	**$6,710,875**	**0.00**	**$6,710,875**	**0.00**	**$1,710,875**	**0.00**	**$1,710,875**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.515 – Multimodal Operations – Transit Assistance (Section 5310)

Book 2, Page 446

Description: This section provides funding for capital improvement grants under sections 5310 and 5317, title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act.
Legal Basis: Section 33.546, RSMO and Title 49 USC 5310
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.515												
Capital Impr - Sec 5310 (16) - 310047B												
Core												
Federal Funds	**14,300,000**	**0.00**	**11,086,636**	**0.00**	**14,300,000**	**0.00**	**14,300,000**	**0.00**	**14,300,000**	**0.00**	**14,300,000**	**0.00**
Expense & Equipment	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Program-Specific	14,000,000	0.00	11,086,636	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00
Total	**$14,300,000**	**0.00**	**$11,086,636**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**
Total - Capital Impr - Sec 5310 (16)	**$14,300,000**	**0.00**	**$11,086,636**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**	**$14,300,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.520 – Multimodal Operations – Transit Assistance (Section 5311 & 5316)

Book 2, Page 455

Description: This section provides funding for locally matched grants to small urban and rural areas under sections 5311 and 5316.
Legal Basis: Section 33.546, RSMO and Title 49 USC 5311
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
Core reallocation within: ±$335,133 Federal PSD reallocated to Federal E&E to align budget with planned expenditures

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.520												
Rural Formula Transit Grants - 310049B												
Core												
Federal Funds	**59,328,467**	**0.00**	**31,175,977**	**0.00**	**44,200,000**	**0.00**	**44,200,000**	**0.00**	**44,200,000**	**0.00**	**44,200,000**	**0.00**
Expense & Equipment	671,641	0.00	909,721	0.00	671,641	0.00	1,006,774	0.00	1,006,774	0.00	1,006,774	0.00
Program-Specific	58,656,826	0.00	30,266,255	0.00	43,528,359	0.00	43,193,226	0.00	43,193,226	0.00	43,193,226	0.00
Total	**$59,328,467**	**0.00**	**$31,175,977**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**
Total - Rural Formula Transit Grants	**$59,328,467**	**0.00**	**$31,175,977**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**	**$44,200,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.525 – Multimodal Operations – Transit Assistance (Section 5309)

Book 2, Page 463

Description: This section provides funding for grants under section 5309, Title 49, United States Code to assist private, non-profit organizations providing public transportation.
Legal Basis: Section 33.546, RSMO and Title 49 USC 5309
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.525												
Cap Grants-Sec 5309 (Sec 3) - 310050B												
Core												
Federal Funds	**1,000,000**	**0.00**	**43,143**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	1,000,000	0.00	43,143	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$1,000,000**	**0.00**	**$43,143**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Cap Grants-Sec 5309 (Sec 3)	**$1,000,000**	**0.00**	**$43,143**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.530 – Multimodal Operations – Transit Assistance (Section 5303)

Book 2, Page 470

Description: This section provides funding for grants to metropolitan areas under Section 5303, Title 49, United States Code.
Legal Basis: Section 33.546, RSMO and Title 49 USC 5303 & 5304
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.530												
Planning Grants-Sec 5303 (8) - 310051B												
Core												
Federal Funds	**1,500,000**	**0.00**	**133,798**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Program-Specific	1,500,000	0.00	133,798	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	**$1,500,000**	**0.00**	**$133,798**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - Planning Grants-Sec 5303 (8)	**$1,500,000**	**0.00**	**$133,798**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.535 – Multimodal Operations – Bus and Bus Facility Transit Grants

Book 2, Page 478

Description: This section provides funding for grants to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.
Legal Basis: Section 33.546, RSMO and Title 49 USC 5339
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
Core reduction: ($500,000) Federal Funds PSD reduction of one-time added to the FY 2026 budget

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.535												
Bus & Bus Facility Trnsit Grnt - 310052B												
Core												
Federal Funds	**13,900,000**	**0.00**	**3,639,028**	**0.00**	**13,900,000**	**0.00**	**13,400,000**	**0.00**	**13,400,000**	**0.00**	**13,400,000**	**0.00**
Program-Specific	13,900,000	0.00	3,639,028	0.00	13,900,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00
Total	**$13,900,000**	**0.00**	**$3,639,028**	**0.00**	**$13,900,000**	**0.00**	**$13,400,000**	**0.00**	**$13,400,000**	**0.00**	**$13,400,000**	**0.00**
Total - Bus & Bus Facility Trnsit Grnt	**$13,900,000**	**0.00**	**$3,639,028**	**0.00**	**$13,900,000**	**0.00**	**$13,400,000**	**0.00**	**$13,400,000**	**0.00**	**$13,400,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
KCATA World Cup Ambassador Program

Book N/A

Description: This section provides funding for a program to accommodate the need for expanded public transit services related to hosting the 2026 World Cup in Kansas City.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($1,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $1,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.536												
KCATA World Cup Ambassador Program - 310133B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
KC World Cup Transit - NOP.31B.014												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is to accommodate the need for expanded public transit services related to hosting the 2026 World Cup. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - KCATA World Cup Ambassador Program	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.540 – Multimodal Operations – Missouri Elderly & Handicapped Assistance (MEHTAP)

Book 2, Page 486

Description: This section provides funding to Missouri's 10 Area Agencies on Aging (AAA) and approximately 150 governmental and/or not-for-profit organizations statewide that offer or utilize transportation services for senior citizens and individuals with disabilities, such as OATS and SMTS.
Legal Basis: Sections 33.543, 208.255, & 226.225, RSMO, and Article IV, Section 30(c), MO Constitution
Funding Source: General Revenue (1101) & State Transportation Fund (1675)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.540												
Mo Eldrly & Hdcpd Tran Asst P - 310048B												
Core												
General Revenue	**3,725,522**	**0.00**	**3,613,756**	**0.00**	**3,725,522**	**0.00**	**3,725,522**	**0.00**	**3,725,522**	**0.00**	**3,725,522**	**0.00**
Program-Specific	3,725,522	0.00	3,613,756	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00
Other Funds	**1,274,478**	**0.00**	**1,274,478**	**0.00**	**1,274,478**	**0.00**	**1,274,478**	**0.00**	**1,274,478**	**0.00**	**1,274,478**	**0.00**
Program-Specific	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00
Total	**$5,000,000**	**0.00**	**$4,888,234**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**
Total - Mo Eldrly & Hdcpd Tran Asst P	**$5,000,000**	**0.00**	**$4,888,234**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.545 – State Safety Oversight

Book 2, Page 497

Description: This appropriation establishes funding for the State Safety Oversight Program, which involves inspecting light rail transit systems. The federal transportation reauthorization act, Moving Ahead for Progress in the 21st Century (MAP-21), contained federal funding for this program. The program requires a 20 percent state match.
Legal Basis: Title 49 USC 5329
Fund Sources: Multimodal Operations Federal Fund (1129) & State Transportation Fund (1675)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.545												
State Safety Oversight - 310056B												
Core												
Federal Funds	**505,962**	**0.00**	**399,454**	**0.00**	**505,962**	**0.00**	**505,962**	**0.00**	**505,962**	**0.00**	**505,962**	**0.00**
Program-Specific	505,962	0.00	399,454	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00
Other Funds	**126,491**	**0.00**	**99,863**	**0.00**	**126,491**	**0.00**	**126,491**	**0.00**	**126,491**	**0.00**	**126,491**	**0.00**
Program-Specific	126,491	0.00	99,863	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00
Total	**$632,453**	**0.00**	**$499,317**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**
Total - State Safety Oversight	**$632,453**	**0.00**	**$499,317**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**	**$632,453**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.550 – Multimodal Operations – State Funding for Amtrak

Book 2, Page 503

Description: This section provides state funding for passenger rail service between St. Louis and Kansas City, known as the MO River Runner, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee Summit, and Independence.
Legal Basis: Section 33.543, RSMO and Article IV, Section 30(c), MO Constitution
Fund Sources: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
Core reduction: ($1,721,782) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.550												
State Match For Amtrak - 310057B												
Core												
General Revenue	**16,000,000**	**0.00**	**16,000,000**	**0.00**	**19,221,782**	**0.00**	**17,500,000**	**0.00**	**17,500,000**	**0.00**	**17,500,000**	**0.00**
Program-Specific	16,000,000	0.00	16,000,000	0.00	19,221,782	0.00	17,500,000	0.00	17,500,000	0.00	17,500,000	0.00
Total	**$16,000,000**	**0.00**	**$16,000,000**	**0.00**	**$19,221,782**	**0.00**	**$17,500,000**	**0.00**	**$17,500,000**	**0.00**	**$17,500,000**	**0.00**
State Match for Amtrak - NOP.31B.010												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,471,782**	**0.00**	**573,927**	**0.00**	**573,927**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,471,782	0.00	573,927	0.00	573,927	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,471,782**	**0.00**	**$573,927**	**0.00**	**$573,927**	**0.00**
This program provides state funding for passenger rail service between St. Louis and Kansas City, known as the Missouri River Runner, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. This expansion also includes the opportunity to provide additional service for the 2026 World Cup in Kansas City. The continuation of passenger rail service is important as Missouri continues to provide alternative transportation options to travelers and promote statewide economic development.												
Total - State Match For Amtrak	**$16,000,000**	**0.00**	**$16,000,000**	**0.00**	**$19,221,782**	**0.00**	**$19,971,782**	**0.00**	**$18,073,927**	**0.00**	**$18,073,927**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.555 – Multimodal Operations – Amtrak Advertising and Station Improvements

Book 2, Page 513

Description: This section provides Amtrak with advertising through TV, radio, billboard space, local and college newspapers. Improvements such as better lighting, loading platforms shelters and parking areas would increase passenger safety and convenience. This will provide funds on 50/50 match basis.
Legal Basis: Section 226.225, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: State Transportation Fund (1675)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.555												
Amtrak Advertising & Station - 310058B												
Core												
Other Funds	**35,000**	**0.00**	**34,451**	**0.00**	**35,000**	**0.00**	**35,000**	**0.00**	**35,000**	**0.00**	**35,000**	**0.00**
Expense & Equipment	35,000	0.00	34,451	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
Total	**$35,000**	**0.00**	**$34,451**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**
Total - Amtrak Advertising & Station	**$35,000**	**0.00**	**$34,451**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**	**$35,000**	**0.00**

*Does not include Supplementals.

Book 2, Page 518

Description: This section provides funding for railroad grade crossing improvement projects that improve rail safety in Missouri.
Legal Basis: Chapter 389, RSMO and Article IV, Sections 30(c), MO Constitution
Funding Source: Highway Department Grade Crossing Safety Account (1290)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.560												
Rr Grade Crossing Hazards - 310059B												
Core												
General Revenue	**49,000,000**	**0.00**	**2,170,288**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	49,000,000	0.00	2,170,288	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**3,000,000**	**0.00**	**1,872,876**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Expense & Equipment	40,000	0.00	41,252	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Program-Specific	2,960,000	0.00	1,831,625	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00
Total	**$52,000,000**	**0.00**	**$4,043,164**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**
Total - Rr Grade Crossing Hazards	**$52,000,000**	**0.00**	**$4,043,164**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.561 – Railroad Safety Innovation

Book N/A

Description: This section provides funding for the road improvements in Bolivar.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item recommended by the House.

GOVERNOR:
New Decision Item recommended by the House.

HOUSE:
New Decision Item: $3,000,000 GR PSD

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.561												
Rail Safety - 310144B												
Rail Safety Innovation - NOP.HS.089												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**
Total - Rail Safety	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.565 – Multimodal Operations – Airport Capital Improvements and Maintenance

Book 2, Page 528

Description: This section provides funding for state financial assistance to local governments for expansion, improvements and maintenance of their airports. Primarily, the funds will assist local governments in matching federal funds made available through the FAA.
Legal Basis: Section 305.230, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: General Revenue (1101) & Aviation Trust Fund (1952)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.565												
Airport Capital Impr & Maint - 310061B												
Core												
General Revenue	**13,150,104**	**0.00**	**1,794,496**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	13,150,104	0.00	1,794,496	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**10,000,000**	**0.00**	**2,924,201**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**
Expense & Equipment	476,000	0.00	79,841	0.00	476,000	0.00	476,000	0.00	476,000	0.00	476,000	0.00
Program-Specific	9,524,000	0.00	2,844,359	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00
Total	**$23,150,104**	**0.00**	**$4,718,697**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**
Total - Airport Capital Impr & Maint	**$23,150,104**	**0.00**	**$4,718,697**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Mobility Management Pilot Program

Book 2, Page 493

Description: This section provides funding for the development and implantation of an integrated transit planning system and services for seniors, veterans, and the disabled through a mobility management pilot program in Platte and Clay Counties and Jefferson City.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($3,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes – did not recommend NDI

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.570												
Pilot Platte Co - 310104B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Transit Mobility Pilot - NOP.31B.018												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for a non-profit organization founded in 1982 that serves seniors ages 60 and over for the development and implementation of an integrated transit planning system and services for seniors, veterans, and the disabled. This is based on the recommendations of Missouri Statewide Transit Assessment that can serve as a foundational model for a statewide planning system that analyzes and optimizes service delivery. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - Pilot Platte Co	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.570 – Multimodal Operations – Federal Aviation Assistance Program

Book 2, Page 555

Description: This grant would allow the state to distribute Federal Aviation Administration (FAA) funds to small commercial services and general aviation airports.
Legal Basis: Section 305.237, RSMO and Title 49 USC
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: ($1,250,000) Federal Funds PSD reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.570												
Federal Aviation Assistance - 310063B												
Core												
Federal Funds	**98,187,105**	**0.00**	**49,251,342**	**0.00**	**84,700,000**	**0.00**	**83,450,000**	**0.00**	**83,450,000**	**0.00**	**83,450,000**	**0.00**
Program-Specific	98,187,105	0.00	49,251,342	0.00	84,700,000	0.00	83,450,000	0.00	83,450,000	0.00	83,450,000	0.00
Total	**$98,187,105**	**0.00**	**$49,251,342**	**0.00**	**$84,700,000**	**0.00**	**$83,450,000**	**0.00**	**$83,450,000**	**0.00**	**$83,450,000**	**0.00**
Total - Federal Aviation Assistance	**$98,187,105**	**0.00**	**$49,251,342**	**0.00**	**$84,700,000**	**0.00**	**$83,450,000**	**0.00**	**$83,450,000**	**0.00**	**$83,450,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.575 – Multimodal Operations – General Revenue Transfer to the Waterways and Ports Trust Fund

Book 2, Page 562

Description: This new section would create the transfer of funds from General Revenue to the Waterways and Ports Trust Fund.
Legal Basis: Sections 33.543 & 68.035, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
Core reduction: ($3,000,000) GR TRF reduction of one-time funding added to the FY 2026 budget

GOVERNOR:
Core reduction: ($7,569,220) GR TRF reduction

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.575												
Watrwys & Ports Trust Transfer - 310079B												
Core												
General Revenue	**11,620,577**	**0.00**	**11,271,960**	**0.00**	**14,620,577**	**0.00**	**11,620,577**	**0.00**	**4,051,357**	**0.00**	**4,051,357**	**0.00**
Transfers	11,620,577	0.00	11,271,960	0.00	14,620,577	0.00	11,620,577	0.00	4,051,357	0.00	4,051,357	0.00
Total	**$11,620,577**	**0.00**	**$11,271,960**	**0.00**	**$14,620,577**	**0.00**	**$11,620,577**	**0.00**	**$4,051,357**	**0.00**	**$4,051,357**	**0.00**
Total - Watrwys & Ports Trust Transfer	**$11,620,577**	**0.00**	**$11,271,960**	**0.00**	**$14,620,577**	**0.00**	**$11,620,577**	**0.00**	**$4,051,357**	**0.00**	**$4,051,357**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.580 – Multimodal Operations – Port Authority Financial Assistance Capital Improvement

Book 2, Page 573

Description: This section would provide financial assistance for planning and development of port-related facilities. The ports included in this expansion include; Jefferson County, Kansas City, Mississippi County, New Bourbon Regional, New Madrid Regional, Pemiscot County, Southeast Missouri Regional, and St Joseph Regional Port Authorities.
Legal Basis: Sections 33.543 & 68.035, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: General Revenue (1101), Federal Budget Stabilization Fund (1522), Waterways and Ports Trust Fund (1237), & State Transportation Fund (1675)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.580												
Port Auth Capital Improvemt P - 310064B												
Core												
General Revenue	**938,000**	**0.00**	**679,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	938,000	0.00	679,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**24,984,763**	**0.00**	**19,753,058**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	24,984,763	0.00	19,753,058	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**20,000,000**	**0.00**	**1,906,375**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**
Program-Specific	20,000,000	0.00	1,906,375	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
Total	**$45,922,763**	**0.00**	**$22,338,433**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**
Total - Port Auth Capital Improvemt P	**$45,922,763**	**0.00**	**$22,338,433**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**

*Does not include Supplementals.

Book 2, Page 568

Description: This grant program would provide financial assistance for planning and development of port-related facilities. This includes both urban and rural port areas.
Legal Basis: Sections 68.035, 68.065, & 226.225 RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: State Transportation Fund (1675)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.580												
Port Auth Financial Asst - 310065B												
Core												
Other Funds	**800,000**	**0.00**	**790,481**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	800,000	0.00	790,481	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$800,000**	**0.00**	**$790,481**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Port Auth Financial Asst	**$800,000**	**0.00**	**$790,481**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.585 – Multimodal Operations – Federal Rail, Port, & Freight Assistance Program

Book 2, Page 579

Description: This appropriation allows MoDOT to spend funds received from federal grants associated with rail, port, and freight improvements.
Legal Basis: Rail Safety Improvement Act of 2008 (Public Law 110-432)
Funding Source: Multimodal Operations Federal Funds (1126)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.585												
Fed Rail, Port & Freight Asst - 310066B												
Core												
Federal Funds	**36,000,000**	**0.00**	**1,243,639**	**0.00**	**26,000,000**	**0.00**	**26,000,000**	**0.00**	**26,000,000**	**0.00**	**26,000,000**	**0.00**
Program-Specific	36,000,000	0.00	1,243,639	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00
Total	**$36,000,000**	**0.00**	**$1,243,639**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**
Total - Fed Rail, Port & Freight Asst	**$36,000,000**	**0.00**	**$1,243,639**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**	**$26,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Grade Crossing in Phelps County

Book 1, Page 524

Description: This section would provide funding for the planning, design, and construction of gates and signals at a railroad crossing with a road in Phelps County.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $500,000

CORE ADJUSTMENTS:

DEPARTMENT:
Core reduction: ($500,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $500,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.590												
Grade Crossing in Phelps County - 310138B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
RR Crossing Phelps County - NOP.31B.013												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for the planning, design, and construction of gates and signals at a railroad crossing in Phelps County. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - Grade Crossing in Phelps County	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Section 4.590 – Multimodal Operations – Freight Enhancement Funds

Book 2, Page 584

Description: This appropriation is for funding for improvements/expansion at ports, railyards, and airports to help remove the modal bottlenecks and improve connections between modes. No more than 80% of each project's costs will come from this appropriation with local entities providing the remaining amounts.
Legal Basis: Section 226.225, RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: State Transportation Fund (1675)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.590												
Freight Enhancement Funds - 310067B												
Core												
Other Funds	**3,250,000**	**0.00**	**2,300,072**	**0.00**	**3,250,000**	**0.00**	**3,250,000**	**0.00**	**3,250,000**	**0.00**	**3,250,000**	**0.00**
Program-Specific	3,250,000	0.00	2,300,072	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00
Total	**$3,250,000**	**0.00**	**$2,300,072**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**
Total - Freight Enhancement Funds	**$3,250,000**	**0.00**	**$2,300,072**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**	**$3,250,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Train Stop at De Soto

Book 2, Page 470

Description: This section provides funding to add trains stops in De Soto.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.595												
Local Train Stops - 310106B												
Core												
General Revenue	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Local Train Stops	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.595 – MoDOT Legal Expense Fund Transfer

Book 1, Page 591

Description: This section allows for transfers from Sections 4.460, and 4.515 to the State Legal Expense Fund for the payment of claims, premiums, and expenses related to legal expenses of the Department.
Legal Basis: Section 105.711 – 105.726, RSMO
Funding Source: General Revenue (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.595												
Modot Legal Expense Fund Trf - 310068B												
Core												
General Revenue	**1**	**0.00**	**0**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Modot Legal Expense Fund Trf	**$1**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Monett Airport Advanced Weather System

Book 2, Page 535

Description: This section provides funding for an advanced weather system at the Monett airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($600,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $600,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Monett Airport AWOS - 310126B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	600,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Monett Airport - NOP.31B.016												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for an advanced weather system for the Monett Regional Airport. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - Monett Airport AWOS	**$0**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**	**$600,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Branson Airport Roadwork

Book 2, Page 539

Description: This section provides funding for road improvements providing access to the Branson airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($2,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $200,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Branson Airport Roadwork - 310125B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Branson Airport Road - NOP.31B.017												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for road improvements providing access to Branson Airport. The funding provided in fiscal year 2026 was one-time and the project will take more than one year to complete.												
Total - Branson Airport Roadwork	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
St. Louis Lambert Airport

Book 2, Page 543

Description: This section provides funding for improvements at the St. Louis Lambert airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $7,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($7,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $7,000,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
STL Lambert Airport - 310139B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**7,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	7,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
St Louis Lambert Airport - NOP.31B.032												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**7,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	7,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for the demolition, renovations, improvements, and construction at the St. Louis Lambert Airport. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - STL Lambert Airport	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Perryville Airport

Book 2, Page 547

Description: This section provides funding for an education building at the Perryville airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $3,700,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($3,700,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $3,700,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Perryville Airport - 310140B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**3,700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	3,700,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Perryville Airport - NOP.31B.031												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,700,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,700,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for the planning, design, and construction of an educational building at Perryville Regional Airport. This funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Perryville Airport	**$0**	**0.00**	**$0**	**0.00**	**$3,700,000**	**0.00**	**$3,700,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Farmington Airport

Book 1, Page 551

Description: This section provides funding for improvements at the Farmington airport.
Legal Basis: HB 4
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: $2,000,000

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($2,000,000) General Revenue PSD reduction of one-time funding added to the FY 2026 budget (see corresponding NDI)

GOVERNOR:
Same as Department – no additional core changes - transferred NDI of $2,00,000 to HB 17 - Reappropriations

HOUSE:
Same as Governor – no additional core changes

SENATE:

CONFERENCE:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Farmington Airport - 310141B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Farmington Airport - NOP.31B.030												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This expansion item is for the planning, designing, renovations, improvements, and construction at the Farmington Airport. The funding provided in fiscal year 2026 was restricted one-time funding and the project will take more than one year to complete.												
Total - Farmington Airport	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Multimodal Operations – Kirksville Airport

Book 2, Page 489

Description: This section provides funding for the construction and improvements of an airport terminal at the Kirksville Airport.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Kirksville Airport - 310115B												
Core												
General Revenue	**1,300,000**	**0.00**	**26,352**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,300,000	0.00	26,352	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,300,000**	**0.00**	**$26,352**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Kirksville Airport	**$1,300,000**	**0.00**	**$26,352**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Multimodal Operations – Rosecrans Airport

Book 2, Page 485

Description: This section provides funding for the planning, design, and construction of an aircraft maintenance facility and relocation of the fuel farm facility at the Rosecrans Airport in St. Joseph.
Legal Basis: HB 4
Funding Source: Federal Budget Stabilization Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.600												
Rosecrans Airport - 310114B												
Core												
Federal Funds	**9,500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	9,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$9,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Rosecrans Airport	**$9,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION

Parking Lot Improvements and Repairs at the SEMO Port

Book 2, Page 536

Description: This section provides funding for parking lot improvements and repairs at the SEMO Port.
Legal Basis: HB 4
Funding Source: Budget Stabilization Fund (1522)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.620												
SEMO Port - 310107B												
Core												
Federal Funds	**500,000**	**0.00**	**500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - SEMO Port	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Improvements at the Pemiscot County Port

Book 2, Page 541

Description: This section provides funding for improvements at the Pemiscot County Port.
Legal Basis: HB 4
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 4.620												
Local Ports - 310108B												
Core												
General Revenue	**4,000,000**	**0.00**	**332,850**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	4,000,000	0.00	332,850	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$4,000,000**	**0.00**	**$332,850**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Local Ports	**$4,000,000**	**0.00**	**$332,850**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.